

2017 Spay and Neuter Reimbursement Program Summary

	ANNUAL DATA				
	Procedures YTD	Requested YTD	Eligible YTD	Reimbursed YTD	Avg Reimbursement YTD
	1,644	\$111,179.70	\$111,179.70	\$111,179.70	\$3,833.78

	QUARTERLY DATA				
	Q1	Q2	Q3	Q4	2017
	1,644				1,644

Procedures:	1,644				1,644
Total Funds Available	\$112,073.31				\$112,073.31
Tier 1 Funds Available	\$56,036.66				\$56,036.66
Tier 2/3 Funds Available	\$56,036.66				\$56,036.66
Eligible for Reimbursement:	\$111,179.70				\$111,179.70
Tier 1 Eligible Amount	\$69,542.60				\$69,542.60
Tier 2 Eligible Amount	\$41,637.10				\$41,637.10
Funds Reimbursed	\$111,179.70				\$111,179.70
Avg County Reimbursement	\$3,833.78				\$3,833.78
Tier 1 Average	\$4,636.17				\$4,636.17
Tier 2/3 Average	\$2,974.08				\$2,974.08

COUNTY DATA								
COUNTY/MUNICIPALITY	TIER	Population	PERIOD	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% REIMBURSED
Beaufort	1	47,759	Total:	\$324.69	\$324.69	3	\$324.69	
			1st Quarter	\$324.69	\$324.69	3	\$324.69	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Bladen	1	35,190	Total:	\$1,723.26	\$1,723.26	22	\$1,723.26	
			1st Quarter	\$1,723.26	\$1,723.26	22	\$1,723.26	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Burke	2	90,912	Total:	\$2,639.00	\$2,639.00	53	\$2,639.00	
			1st Quarter	\$2,639.00	\$2,639.00	53	\$2,639.00	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Burlington, City of	2	49,963	Total:	\$7,458.22	\$7,458.22	87	\$7,458.22	
			1st Quarter	\$7,458.22	\$7,458.22	87	\$7,458.22	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Cabarrus	3	178,011	Total:	\$1,380.00	\$1,380.00	29	\$1,380.00	
			1st Quarter	\$1,380.00	\$1,380.00	29	\$1,380.00	100.0%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Caldwell	1	83,029	Total:	\$6,010.00	\$6,010.00	125	\$6,010.00	
			1st Quarter	\$6,010.00	\$6,010.00	125	\$6,010.00	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Cary, Town of	3	135,260	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Caswell	1	23,719	Total:	\$1,643.44	\$1,643.44	25	\$1,643.44	
			1st Quarter	\$1,643.44	\$1,643.44	25	\$1,643.44	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Chowan	1	14,793	Total:	\$2,681.54	\$2,681.54	36	\$2,681.54	
			1st Quarter	\$2,681.54	\$2,681.54	36	\$2,681.54	100.0%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Dare	2	33,920	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Davidson	2	162,878	Total:	\$2,946.00	\$2,946.00	53	\$2,946.00	
			1st Quarter	\$2,946.00	\$2,946.00	53	\$2,946.00	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Davie	2	41,240	Total:	\$2,728.00	\$2,728.00	54	\$2,728.00	

				1st Quarter	\$2,728.00	\$2,728.00	54	\$2,728.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$0.00	\$0.00	0	\$0.00	
				1st Quarter					
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$0.00	\$0.00	0	\$0.00	
				1st Quarter					
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$4,596.98	\$4,596.98	86	\$4,596.98	
				1st Quarter	\$4,596.98	\$4,596.98	86	\$4,596.98	100.0%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Granville	2	59,916		Total:	\$7,575.00	\$7,575.00	174	\$7,575.00	
				1st Quarter	\$7,575.00	\$7,575.00	174	\$7,575.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,095.00	\$1,095.00	38	\$1,095.00	
				1st Quarter	\$1,095.00	\$1,095.00	38	\$1,095.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$4,532.15	\$4,532.15	48	\$4,532.15	
				1st Quarter	\$4,532.15	\$4,532.15	48	\$4,532.15	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$7,287.28	\$7,287.28	79	\$7,287.28	
				1st Quarter	\$7,287.28	\$7,287.28	79	\$7,287.28	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Guilford	3	488,406		Total:	\$3,059.10	\$3,059.10	56	\$3,059.10	
				1st Quarter	\$3,059.10	\$3,059.10	56	\$3,059.10	100.0%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$4,013.80	\$4,013.80	50	\$4,013.80	
				1st Quarter	\$4,013.80	\$4,013.80	50	\$4,013.80	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$2,884.10	\$2,884.10	36	\$2,884.10	
				1st Quarter	\$2,884.10	\$2,884.10	36	\$2,884.10	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$430.00	\$430.00	5	\$430.00	
				1st Quarter	\$430.00	\$430.00	5	\$430.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Harnett	2	114,678		Total:	\$13,135.67	\$13,135.67	143	\$13,135.67	
				1st Quarter	\$13,135.67	\$13,135.67	143	\$13,135.67	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$16,870.00	\$16,870.00	206	\$16,870.00	
				1st Quarter	\$16,870.00	\$16,870.00	206	\$16,870.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$5,584.03	\$5,584.03	67	\$5,584.03	
				1st Quarter	\$5,584.03	\$5,584.03	67	\$5,584.03	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,071.00	\$1,071.00	17	\$1,071.00	
				1st Quarter	\$1,071.00	\$1,071.00	17	\$1,071.00	100%
				2nd Quarter					
				3rd Quarter					
Haywood	3	59,036		Total:	\$5,584.03	\$5,584.03	67	\$5,584.03	
				1st Quarter	\$5,584.03	\$5,584.03	67	\$5,584.03	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,071.00	\$1,071.00	17	\$1,071.00	
				1st Quarter	\$1,071.00	\$1,071.00	17	\$1,071.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,095.00	\$1,095.00	38	\$1,095.00	
				1st Quarter	\$1,095.00	\$1,095.00	38	\$1,095.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$4,532.15	\$4,532.15	48	\$4,532.15	
				1st Quarter	\$4,532.15	\$4,532.15	48	\$4,532.15	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Madison	2	20,764		Total:	\$7,287.28	\$7,287.28	79	\$7,287.28	
				1st Quarter	\$7,287.28	\$7,287.28	79	\$7,287.28	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$4,532.15	\$4,532.15	48	\$4,532.15	
				1st Quarter	\$4,532.15	\$4,532.15	48	\$4,532.15	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$7,287.28	\$7,287.28	79	\$7,287.28	
				1st Quarter	\$7,287.28	\$7,287.28	79	\$7,287.28	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$3,059.10	\$3,059.10	56	\$3,059.10	
				1st Quarter	\$3,059.10	\$3,059.10	56	\$3,059.10	100.0%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Martin	1	24,505		Total:	\$4,013.80	\$4,013.80	50	\$4,013.80	
				1st Quarter	\$4,013.80	\$4,013.80	50	\$4,013.80	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$2,884.10	\$2,884.10	36	\$2,884.10	
				1st Quarter	\$2,884.10	\$2,884.10	36	\$2,884.10	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$430.00	\$430.00	5	\$430.00	
				1st Quarter	\$430.00	\$430.00	5	\$430.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$13,135.67	\$13,135.67	143	\$13,135.67	
				1st Quarter	\$13,135.67	\$13,135.67	143	\$13,135.67	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
McDowell	1	44,996		Total:	\$16,870.00	\$16,870.00	206	\$16,870.00	
				1st Quarter	\$16,870.00	\$16,870.00	206	\$16,870.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$5,584.03	\$5,584.03	67	\$5,584.03	
				1st Quarter	\$5,584.03	\$5,584.03	67	\$5,584.03	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,071.00	\$1,071.00	17	\$1,071.00	
				1st Quarter	\$1,071.00	\$1,071.00	17	\$1,071.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
				Total:	\$1,095.00	\$1,095.00	38	\$1,095.00	
				1st Quarter	\$1,095.00	\$1,095.00	38	\$1,095.00	100%
				2nd Quarter					
				3rd Quarter					
				4th Quarter					
Moore	3	88,247		Total:	\$4,013.80				

				4th Quarter						
	Swain	1	13,981	Total:	\$2,364.28	\$2,364.28	26	\$2,364.28		
				1st Quarter	\$2,364.28	\$2,364.28	26	\$2,364.28	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						
	Tarboro, Town of	1	11,315	Total:	\$183.16	\$183.16	2	\$183.16		
				1st Quarter	\$183.16	\$183.16	2	\$183.16	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						
	Vance	1	45,422	Total:	\$3,559.00	\$3,559.00	68	\$3,559.00		
				1st Quarter	\$3,559.00	\$3,559.00	68	\$3,559.00	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						
	Wilkes	2	69,340	Total:	\$760.00	\$760.00	19	\$760.00		
				1st Quarter	\$760.00	\$760.00	19	\$760.00	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						
	Wilson	2	81,234	Total:	\$1,885.00	\$1,885.00	23	\$1,885.00		
				1st Quarter	\$1,885.00	\$1,885.00	23	\$1,885.00	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						
	Yadkin	2	38,406	Total:	\$760.00	\$760.00	14	\$760.00		
				1st Quarter	\$760.00	\$760.00	14	\$760.00	100%	
				2nd Quarter						
				3rd Quarter						
				4th Quarter						

-Population from 2010 Census Data  
-Amts eligible and requested may differ due to procedure caps